

## Fiscal Year 2026 City Budget Agenda

Mayor Adams and the City Council made significant investments in the Fiscal Year 2025 budget to continue essential education programs, staff, and services that had been at risk of ending due to expiring temporary federal stimulus dollars and city funds. While the City baselined many of these programs, providing long-term funding, the City continued other programs for one year only—meaning the funding will expire at the end of June unless City leaders act to extend funding in the Fiscal Year 2026 budget.

The critical education programs that are funded for this year only and are, therefore, at risk of being rolled back or eliminated as soon as July 2025 include the following programs, which are currently benefitting tens of thousands of NYC students and their families:

- Early Childhood Education
  - → 3-K (\$112M)
  - → Preschool Special Education Classes (\$55M)
  - $\rightarrow$  Extended Day Seats (\$25M)
  - $\rightarrow$  Outreach (\$5M)
- Summer Programming (\$80M)
- Arts Programming (\$41M)
- Learning to Work (\$31M)

- Community Schools (\$14M)
- Restorative Justice (\$12M)
- Teacher Recruitment (\$10M)
- Mental Health Continuum (\$5M)
- Immigrant Family Communications and Outreach (\$4M)
- High-Impact Tutoring (\$4M)
- Student Success Centers (\$3.3M)

We urge Mayor Adams to baseline these programs in the FY 26 Preliminary Budget so that students, families, educators, and providers will have assurance that they can continue relying on these programs in future years and to make additional investments that are needed to support students, with a focus on those who have the greatest needs.